



FRONTIER CENTRAL SCHOOL DISTRICT

FRONTIER EDUCATIONAL CENTER

5120 ORCHARD AVENUE

HAMBURG, NY 14075-5657

Telephone: (716) 926-1717 Fax: (716) 627-1075

Finance & Budget Committee

AGENDA

March 15, 2022

5:30 PM

Location – Executive Board Room, Room 108

- 1. Budget Process & NY State Aid Updates – review presentation**
- 2. Budget Update**
 - a. Review of major expense lines such as payroll, benefits, utilities, and comparison of expenses/revenues from 20-21 and 21-22’.**
- 3. Capital Project Updates:**
 - a. SOAR Project (Safety, Operations, Academics and Renovations)**
 - i. Phase 1A, 1B - D**
 - ii. Phase 2.**
 - iii. Other school visits – MS/Pinehurst**
 - b. Capital Outlay Project – next year’s project**
 - c. FEC Boiler Replacement**
- 4. Negotiations**
 - a. FCEA**
- 5. Contracts to be settled prior to next year:**
 - a. Secretary to the Superintendent**
 - b. District Treasurer**
 - c. Managerial Confidential**
 - d. Individual Contracts- OT/PT/Behavior & Transition Specialist/Transition Coordinator**
 - e. Others**
- 6. Miscellaneous**
 - a. HS – old Boiler Room**